

Please complete below for contact details:

Name of Parish Council	Chippenham Town Council
Postal Address	Town Hall, High Street, Chippenham, Wiltshire, SN15 3ER
Name of Clerk / Chair	Mr Mark Smith
Email address	gballinger@chippenham.gov.uk
Telephone Number	01249 446699 - 07545647811
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Please complete below for details of expenditure

Description (what you spend funds on i.e. playpark)	Planning Application	Amount	Date completed
JCP play area T-Cup Twister and multi play unit installations	part 20/05495/FUL (£8267.37) part 19/11461/REM (£803.94)	£ 9,071.31	31/03/2026
Neeld double glazed windows for energy efficiency	19/11461/REM	£ 2,364.39	31/03/2026
War Memorial repairs	19/11461/REM	£ 12,634.36	31/03/2026
Stanley Park installation air source heat pumps & refurbishments of toilets	19/11461/REM	£ 17,284.90	31/03/2026
Replacement and improvement of lights at Monkton Park	19/11461/REM	£ 15,665.69	31/03/2026
CCTV repairs to improve town safety	19/11461/REM	£ 5,433.42	31/03/2026
Venues heating replacements for energy efficiency	part 19/11461/REM (£1357.78) part 19/12100/REM (£173.22)	£ 1,531.00	31/03/2026
Yelde Hall conservation repairs & installation of pentice board	part 19/12100/REM (£15,975.34) PL/2022/07792 (£3770.71) part PL/2022/09285 (£496.95)	£ 20,243.00	31/03/2026
Museum fire alarm	PL/2022/09285	£ 637.69	31/03/2026
Repairs to Museum window	part PL/2022/09285 (£3394.51) part 19/06116/FUL (£1435.27)	£ 4,829.78	31/03/2026
Monkton Park public toilets electronic lock installation	19/06116/FUL	£ 306.33	31/03/2026
Town Hall electrification of heating system/decarbonisation	part 19/06116/FUL (£441.59) part PL/2023/01773 (£17157.41)	£ 17,599.00	31/03/2026
Stainers Way/Hardenhuish Lane cycle infrastructure project - technical surveys	PL/2023/01773	£ 5,165.00	31/03/2026
Maintenance and work on Trees for Residents, parks and on streets, to make safe and secure	PL/2023/01773	£ 5,125.00	31/03/2026
Stanley Park air source heat pumps maintenance	PL/2023/01773	£ 8,720.63	31/03/2026
Water treatment and heating repairs to Stanley Park changing rooms	PL/2023/01773	£ 4,367.63	31/03/2026
Repair air conditioning units in Neeld & Town Hall	PL/2023/01773	£ 458.33	31/03/2026
Neeld double glazed windows and window replacement for energy efficiency	PL/2023/01773	£ 13,932.61	31/03/2026
Three double glazed windows for energy efficiency in Museum	PL/2023/01773	£ 9,055.16	31/03/2026
Cheese Hall roof repairs	PL/2023/01773	£ 15,957.00	31/03/2026
New cremation sets	part PL/2023/01773 (£3570.54) part 20/02326/REM (£6429.46)	£ 10,000.00	31/03/2026
Borough Parade toilets bringing back into use/refurb	20/02326/REM	£ 44,956.00	31/03/2026

Total	£225,338.23
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Details of Balance carried forward

Total amount of CIL Received in the financial year/ reported year	£686,855.00
Total CIL amount spent	£225,338.00
Total CIL amount retained for this financial year	£ 777,400.00
Total reserve CIL balance retained March 31st	£777,400.00