

Chippenham Town Council

Community Infrastructure Levy (CIL)

Reporting of Income and Expenditure for the period 1st April 2023 to 31st March 2024

A	Total CIL income carried over from previous years	£775,506.38
B	Total CIL income received	£99,866.10
C	Total CIL spent	£830,153.33
D	Total CIL repaid following a repayment notice	£0.00
E	Total CIL retained at year end (A+B-C+D)	£45,220.00

CIL Expenditure

Item / Purpose	Amount Spent
Technical & professional support for the preparation of the Neighbourhood Plan	£23,273.94
Neeld project to create new entrance, bar and kitchen areas to the Council's primary community Arts and Entertainment centre	£248,716.66
Neeld / Town Hall Heating and upgrading fire alarms	£7,956.33
Stanley Park community sports facility Washdown Pad and Depot	£66,876.59
Stanley Park shower, replacement Lighting and maintenance	£1,996.86
Play area maintenance and enhancement at Wood Lane, Gascelyn Close and Monkton Park	£22,122.00
John Coles Park New Chess tables and Chairs	£4,025.74
Museum Refurb of new rooms, lighting and roof repairs to the Museum	£28,350.17
Bus Shelter re-glazing	£8,895.49
Electric vehicles for maintaining community green infrastructure areas	£148,071.80
Upgrading of Lights to LED, to improve efficiency and green infrastructure	£21,811.06
Stanley Park solar installation and Air Source Heat pump and Insulation at the Town Hall, to improve energy efficiency at this community sports facility	£208,777.11
CCTV camera and hardware replacement supporting the safeguarding of community areas	£7,214.78
Tree Maintenance to trees in parks and on amenity land	£17,674.80
New Finger Posts around the town	£14,390.00
Total spent	£830,153.33

Signed:

A handwritten signature in black ink, appearing to read 'G. Ballinger'.

Gillian Ballinger, Responsible Finance Officer

Verified:

A handwritten signature in black ink, appearing to read 'Mark Smith'.

Mark Smith, Chief Executive

For publication on Chippenham Town Council website and reporting to Wiltshire Council.