

Chippenham Town Council

Community Infrastructure Levy (CIL)

Reporting of Income and Expenditure for the period 1st April 2022 to 31st March 2023

A	Total CIL income carried over from previous years	£819,998.71
B	Total CIL income received	£313,988.25
C	Total CIL spent	£358,480.88
D	Total CIL repaid following a repayment notice	£0.00
E	Total CIL retained at year end (A+B-C+D)	£775,506.08

CIL Expenditure

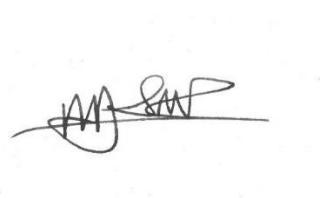
Item / Purpose	Amount Spent
Technical & professional support for the preparation of the Neighbourhood Plan	£4,178.33
Neeld project to create new entrance, bar and kitchen areas to the Council's primary community Arts and Entertainment centre	£135,164.95
Neeld maintenance to guttering and roofing and stairs access to stage	£12,062.66
Stanley Park community sports facility pitch drainage maintenance	£10,000.00
Stanley Park shower, toilets and water supply maintenance	£7,335.00
Play area maintenance and enhancement at Little Battens, Charter Road and London Road play areas	£29,708.90
John Coles Park resurface section of footpath and new drainage channel for tennis court	£5,084.00
Museum new doors and works to fire escape doors, works to flat roof	£10,584.00
Yelde Hall sound and lighting upgrades to enable improved use as an additional community arts & entertainment venue	£7,137.27
Electric vehicles for maintaining community green infrastructure areas	£80,903.33
Mowers for maintenance of amenity land, parks and community football pitches	£22,380.41
Stanley Park solar installation project to improve energy efficiency at this community sports facility	£3,620.00
CCTV camera and hardware replacement supporting the safeguarding of community areas	£9,430.52
Public Toilets maintenance at Bath Road and Monkton Park	£3,004.71

Donkey Fields new footpath	£3,060.00
Tree Maintenance to trees in parks and on amenity land	£14,826.80
Total spent	£358,480.88



Signed:

Nick Rees, Responsible Finance Officer



Verified:

Mark Smith, Chief Executive

For publication on Chippenham Town Council website and reporting to Wiltshire Council.