

Chippenham Town Council
Community Infrastructure Levy (CIL)

Reporting of Income and Expenditure for the period 1st April 2020 to 31st March 2021

A	Total CIL income carried over from previous years	£279,179.52
B	Total CIL income received	£349,472.91
C	Total CIL spent	£144,482.77
D	Total CIL repaid following a repayment notice	£0.00
E	Total CIL retained at year end (A+B-C+D)	£484,169.66

CIL Expenditure

Item / Purpose	Amount Spent
London Road Cemetery – additional new concrete beams for headstones	£15,256.78
2 John Deere Ride-On Lawn Mowers for maintenance of additional amenity space re transfer of assets and services from Wiltshire Council	£5,025.93
Play Area Refurbishment – replacement of Multi Play Area flooring in John Coles Park	£4,728.00
Road Sweeper due to additional street cleaning responsibilities from transfer of assets and services from Wiltshire Council	£13,245.83
Ford Ranger due to additional street scene responsibilities from transfer of assets and services from Wiltshire Council	£23,308.23
Neighbourhood Plan Consultancy Advice	£12,290.00
Stanley Park Borehole Project to obtain water directly from the underground watercourse	£23,010.00
Ford Transit due to additional street scene and open space responsibilities from transfer of assets and services from Wiltshire Council	£29,455.00
CCTV Chippenham Town Centre Cameras Upgrade, Additional Cameras Central Car Park, CCTV Control Room Upgrade	£18,163.00
Total spent	£144,482.77



Signed:

Nick Rees, Responsible Finance Officer



Verified:

Mark Smith, Chief Executive

For publication on Chippenham Town Council website and reporting to Wiltshire Council.